

QUARTERLY PHYSICAL REPORT ON OPERATION

As of the Quarter Ending March 31, 2025

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Electrification Administration
Operating Unit: N/A
Organization Code (UACS): 350150000000
Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO: Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Increase in connections over identified potential consumers		118,500	118,500	118,500	118,500	474,000	34,290 *				34,290	84,210	
2. Amount of loans facilitated by national government equity infusion (in '000)		200,000	250,000	245,000	100,000	795,000	410,457				410,457	(210,457)	
Output indicator													
1. No. of households energized		118,500	118,500	118,500	118,500	474,000	34,290 *				34,290	84,210	
2. No. of ECs that were facilitated with a loan		5	5	3	2	15 ECs	11				11	(6)	

* As of January 31, 2025

Prepared by:


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